Agenda Item 06 Appendix 1

Wiltshire Council

Where everybody matters

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group						
Name of Organisation	North Bradley Peace Memorial Trust					
Contact Name						
Contact Address						
			-			
Contact number			e-mail			
Organisation Type	Non profit organisa	ation	Parish/	Town Council 🔲 🛛 Other 🖂		
2 – Your Project						
In which Community Area does your project take place?		Trowbridge				
(Please give name – see pp 2-4 of funding pack)						
In which Parish does your project take place?		North Bradley				
What is your project?		Energy saving & security in North Bradley Peace Memorial				
		Hall				
Where will your project take place?		North Bradley Peace Memorial Hall				
When will your project take place?		Feb/Mar '10				
Does your project demonstrate a direct link to the		YES re conversation with Rach Effermey				
Community Plan for the area?		NO 🗌				
If YES, please provide a reference/page no.						
Please confirm your project will be completed by 31 st March		YES				
2010		NO 🗌				

What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups)

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

Our project will benefit all hall our users. We have an average of around 500 people of all ages attending various clubs, sessions, classes, parties and other events generally on a weekly basis, obviously some events are less frequent. The Hall recently received a 'Solve' grant for a green energy check and hall user consultation. The most potentially energy saving and easy to implement recommendation was for much more insulation in the loft area. This would prevent heat being lost through the roof, prevent burst pipes, save the Trust from wasting our limited funds and help keep the hire costs down for all our user groups. We have recently had some problems with some hall users using fire doors (of which we have 3) for access or, worse still, forgetting to securely close them after a session, with obvious security implications. We have had two instances of people getting into the hall, one resulting in a theft of some audio equipment. We consulted Dave Budd who is the crime reduction officer at Trowbridge Police and he recommended installing independent, alarmed door closures. Again all hall users as well as the Trust would benefit from the knowledge that the Hall was as secure as possible, thus potentially saving time , money and potential disruption to normal activities.

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

There would be negligable ongoing costs with these items. We will be seeking additional funding to meet the more complex recommendations from the green energy survey such as solar panels, additional interior screening and possible geo-thermal heating if they prove viable.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES) As stated above, we have already used a small grant to carry out a 'green survey' of hall some user groups, especially the'Autumn Leaves' the older people's club with over 70 members that meets bi-weekly in the hall, and have had our energy survey and EPC to work towards. As regards the 'greening ' of the hall, all the hall users will benefit if the hall is warmer and more secure. We will know that there is a diffference being felt when users, especially the older and parents and carers of the very young (eg toddler group) no longer have to complain that they feel cold! It is to be hoped that people will see that the hall is taking these steps to save energy whilst improving the overall climate if the premises and that they may be inspired to take some of the ideas into their own homes. We are always able to display any information such as leaflets, that we feel to be relevant to hall users.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? *Please tick as many as you think apply.*

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	\square
Increase number of local people involved in regular volunteering	
Increase the number of affordable homes	
Improve access to services for people with dementia	
Improve access to primary care services for people with learning disabilities	
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	
Improve adult participation in sport	
Improve young people's participation in positive activities	
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	
Increase the number of people who feel safe in their community	\boxtimes
Improve local area through intergenerational activities such as street clean ups and community events	
Reduce perceptions of antisocial behaviour	
Reduce deaths through accidents	
Increase uptake of energy efficiency and renewable energy measures	\boxtimes
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	\boxtimes
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	
Improve local biodiversity	

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)							
Year Ending:			Month: July	Year:	Year: 2009		
Total Income:			£11,082				
Minus Total Expenditure:	Minus Total Expenditure:			£ 21,699			
Surplus/Deficit for year:	Surplus/Deficit for year:			£ 843			
Reserves held:			£180,406 including building etc				
6 - Financial Information							
PROJECT COSTS APROPlease provide a <u>full</u> breakdown e.g equipment,Please		DJECT INCOME B ase list all sources of funding for this project, as visional (P) or confirmed (C)					
				P/C			
3 fire door closures @ £115 each	£ 345				£		
60 rolls ins @ £11.99 - 10% dis.	£ 648				£		
	£				£		
	£				£		
	£				£		
	£				£		
	£				£		
	£				£		
	£				£		
TOTAL PROJECT EXPENDITURE	£ £993	тот	TAL PROJECT INCOME		£ £0		
IOTAL I ROJECT EATENDITURE	a 995	10			20		
Total Project Income B		£					
Total Project Expenditure A£993							
Project Shortfall A - B £993							
Award sought from Wiltshire Council Area Board£99.Is your organisation able to claim VAT?Yes							
7 – Management							
How many people are involved in the management of your group/organisation?							
People Over 50 yearsMale 7							
1 V	abled People Male Female Male 3 Female 4						
Disabled People Male 3							
Black & Minority Ethnic people Male	F	emale					
8 - Supporting Information - Please enclose	the following	g docı	imentation				
Enclosed (please tick)							
Latest inspected/audited accounts or Annual Report							
Income & expenditure budget for current financial year							
Project budget (if applicable)							
Terms of Reference/Constitution/Group Rules							
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period							

of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.							
Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.							
a) Is your project targeted towards, or of particular relevance to, people of a specific age?							
Yes No If 'Yes' please tick Under 25's Over 50's							
b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?							
TYes X No							
c) Is your project targeted towards, or of particular relevance to, people of a specific gender?							
□ Yes ⊠ No If 'Yes' please tick □ Male □ Female							
d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?							
□ Yes ⊠ No If 'Yes' please tick □ Gay □ Lesbian □ Bisexual							
e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?							
Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.							
White British Irish Other Mixed Mixed ethnic background							
Asian or Asian British 🗌 Indian 📄 Pakistani 📄 Bangladeshi 🗌 Other Asian							
Black or Black British Caribbean African Other Black							
Chinese or other ethnic group Chinese Other ethnic group							
f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?							
(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)							
☐ Yes ⊠ No If 'Yes' please specify							
10 – Declaration (on behalf of organisation or group) – I confirm that							
Accounts and quotes where appropriate are enclosed. A copy of our constitution or terms of reference are enclosed.							
The information on this form is correct, that any award received will be spent on the activities							
specified, that I will complete a monitoring form (if requested) following completion of the project. \boxtimes If an award is received, I will complete and return an evaluation sheet							
That any other form of licence or approval for this project has been received prior to submission of							
this application							
☑ That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. ☑ Child Protection ☑ Public Liability Insurance							
🖾 Equal Opportunities 🖂 Access Audit 🛛 Environmental Impact							
☐ Planning permission applied for (date) or granted (date) ☑ That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.							
I give permission for press and media coverage by Wiltshire Council in relation to this project.							
Name:Date: 11/01/2010Position in organisation:							
Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)							